Feed Budget vs. Actual Comparison

A worksheet comparing budgeted feed costs with actual costs. Managers use it to see where spending differs from plan and why.

Farm / unit: _____ Date: _____ By: _____

Feed category _____

Budgeted amount _____

Actual amount spent _____

Difference _____

Reason for difference _____

Price or use change involved _____

Action to take _____

Budget revisions for next period _____

NOTES / CALCULATIONS

TIP Review the comparison monthly so you can adjust purchases before the year gets away from you.