Partial Budget Analysis Worksheet

A worksheet for a partial budget analysis, which looks only at what changes when you try something new. Use it to test adding a crop, buying equipment or dropping an enterprise.

Farm / unit: _____ Date: _____ By: _____

Change you are considering _____

Added income expected _____

Costs you would no longer have _____

Added costs expected _____

Income you would give up _____

Total positive effects _____

Total negative effects _____

Net change in profit _____

Decision and reasons _____

NOTES / CALCULATIONS

TIP Count only things that actually change, and note any guesses. Run a pessimistic version before you decide.