Farm Budget vs. Actual Comparison Worksheet

A worksheet for comparing budgeted figures with actual results by category. Helps farm owners find where the plan was off and what to adjust. It is written in plain language for everyday farm use.

Farm / unit: _____ Date: _____ By: _____

Period being compared here _____

Income lines budgeted and actual _____

Expense lines budgeted and actual _____

Differences by line _____

Reasons for large differences _____

Items out of your control _____

Items you can change _____

Budget changes to make _____

Follow-up date and owner _____

NOTES / CALCULATIONS

TIP Focus on the few biggest differences and ask why, rather than explaining every small line.